

Issaquah High PTSA
2025-26 Proposed Budget
Last updated 5/17/2025

		Income	Expense	
A Membership / General Funds	Membership (\$35 fam, \$25 ind, \$10 staff, \$15 students)	\$ 10,900.00		Increase in membership rates
	State/National PTA Dues (\$9)		\$ 5,535.00	2 memberships per family, 1 for others
	Council Dues		\$ 270.00	confirmed w/ council no change/plan to stay at \$270
	Annual Donation (fundraiser)	\$ 9,000.00		Estimate based on this year's actuals with calculating 10% drop
	Corporate Matching	\$ 3,000.00		
	Salmon Days Parking (fundraiser)	\$ -		
	Membership Donations (RF)	\$ 500.00	\$ 500.00	RF - Restricted fund
	Subtotal	\$ 23,400.00	\$ 6,305.00	\$ 17,095.00
B Grants/Support	Grants	\$ -	\$ 5,000.00	reduced from \$10k, review based on donations and raise, if able
	Teacher Classroom Fund		\$ 3,500.00	reduced to match average number of requests received past years
	Hugh O'Brien Leadership Scholarships	\$ -	\$ -	advised CCC to ask Issaquah Rotary, etc. to fund \$650
				(Liberty funded by Issaquah Kiwanis, Skyline funded by Sammamish Rotary)
	Student Food Fund	\$ -	\$ 1,000.00	counselors, admin nurse office requests
	Gift-a-Book (RF)	\$ 900.00	\$ 900.00	pass thru - what comes in goes out to school/librarian
	Subtotal	\$ 900.00	\$ 10,400.00	\$ (9,500.00)
C Events	New to IHS Night (Fall)		\$ 200.00	hosted by PTSA; printing/misc costs
	Picture Day Volunteer Lunch (Fall)		\$ 150.00	offer lunch since volunteers typically do double shifts
	Textbook Checkout Volunteer Snacks (Fall)		\$ 50.00	
	Incoming 9th Grade Info Night (Spring)		\$ 50.00	PTSA has a table; printing/misc costs
	Subtotal	\$ -	\$ 450.00	\$ (450.00)
D Seniors Events	All Night Grad Party	\$ 5,000.00	\$ 5,000.00	pass thru - this is not a fundrasier or money maker for PTSA
	Senior Donations (RF)	\$ 1,000.00	\$ -	
	Senior Yard Signs	\$ 7,000.00	\$ 4,500.00	plan to increase price of yard sign
	Senior Farewell		\$ 4,000.00	
	Senior Breakfast		\$ 1,000.00	
	Subtotal	\$ 13,000.00	\$ 14,500.00	\$ (1,500.00)
E Outreach	Angel (RF)	\$ 5,000.00	\$ 5,000.00	
	Family and Community Engagement		\$ 200.00	
	Family Connections		\$ 250.00	
	Subtotal	\$ 5,000.00	\$ 5,450.00	\$ (450.00)

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F Programs				
	Reflections	\$ -	\$ 200.00	PTSA art contest
	Mock Tests	\$ 6,000.00	\$ 900.00	room reservation fee \$220/weekend
	Senior Scholarships	\$ -	\$ 2,000.00	reduced from \$5000 to meet budget
	Community Service Honor Cords	\$ -	\$ 1,000.00	cost of purchasing cords
	Subtotal	\$ 6,000.00	\$ 4,100.00	\$ 1,900.00
G Hospitality				
	Staff Appreciation Week		\$ 2,000.00	
	Back to School Staff Welcome		\$ 350.00	223 staff with boxes (217 mailboxes, 6 kitchen staff share one mailbox)
	Staff Monthly Breakfasts		\$ 300.00	
	Student Awards Breakfast		\$ -	Jan and May school events (2)
	Senior Recognition Breakfast		\$ 150.00	May school event (PTSA senior scholarships announced)
	College & Career Support		\$ 200.00	asked CCC for approx events and priorities
	Senior Exit Interview Volunteer Food		\$ 100.00	assumes one day
	Hospitality Donations (RF)	\$ 1,000.00	\$ -	
	Subtotal	\$ 1,000.00	\$ 3,100.00	\$ (2,100.00)
H Communications				
	Our School Pages (OSP)		\$ 120.00	PTSA website
	Marketing/Email (OSP)		\$ 70.00	Emails through OSP
	Domain Renewal		\$ 200.00	Annual, through Network Solutions
	Communications - Misc		\$ 50.00	
	Subtotal	\$ -	\$ 440.00	\$ (440.00)
I Advocacy/Training/Recognition				
	WSPTA Legislative Assembly (Fall)		\$ 200.00	Pays for 1 person
	WSPTA Workshops/Convention		\$ 400.00	
	Volunteer Recognition		\$ 150.00	
	Golden Acorn/Advocate Award		\$ 300.00	Assumes 4 (\$50 per person for certificate/pin, \$20 gift, folders)
	Outstanding Educator		\$ 300.00	Assumes 4 (\$50 per person for certificate/pin, \$20 gift, folders)
	Subtotal	\$ -	\$ 1,350.00	\$ (1,350.00)
J Partnerships				
	Issaquah Schools Foundation		\$ -	Revisit if enough funds
	Volunteers for Issaquah School		\$ 250.00	ISD bond/levy support
	VIS Mailings		\$ 250.00	ISD bond/levy mailings
	Echo Glen		\$ -	

	Income	Expense	
Academy for Comm Transition		\$ -	
Issaquah Food Bank		\$ -	
The Garage		\$ -	Revisit if enough funds
New PTSA Support	\$ -	\$ -	
Subtotal	\$ -	\$ 500.00	\$ (500.00)

K Administrative

Administrative Supplies		\$ 50.00	
AIM Insurance		\$ 400.00	
Annual Treasurer Software Fee		\$ 225.00	
Bank Fees		\$ -	
Board Discretionary		\$ -	
Council ParentWiser Fee		\$ 100.00	
Credit Card Fees		\$ 2,000.00	
Interest Income	\$ 100.00	\$ -	
Other Treasurers Expenses		\$ 150.00	
President's Fund		\$ 100.00	
Promotional Costs		\$ 200.00	
State Reporting Fees		\$ 80.00	
Online Meeting Subscription (Zoom)		\$ 200.00	
Subtotal	\$ 100.00	\$ 3,505.00	\$ (3,405.00)

Grant Totals	\$ 49,400.00	\$ 50,100.00	\$ (700.00)
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